CERTIFICATE

TO THE CLERK OF COFFEY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of Coffey, Kansas

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

TABLE OF CONTENTS:		-	2017 ADOPTED	Amount of	
Adopted Budget		Page		2016 Ad	County Clerk's
Adopted Eddger		No	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2017		2	Exportance	Valorent ran	Goo Only
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3a			
Statement of Indebtedness	T	4			
Statement of Conditional Lease, etc.		5	, ,		
General	79-1946	6	14,718,954	12,734,167	25.399
SPECIAL REVENUE:		 			
Ambulance	65-6113	7	1,019,747	993,999	1-983
Conservation District	2-1907b	7	30,125	29,369	059
Economic Development	19-4102	8	232,000	225,155	. 450
Economic Development Loan	10 1102	8	202,000	220,100	- 900
Employee Benefits	12-16,102	9	3,905,000	3,659,881	7.300
Extension Council	2-610	10	166,838	162,657	
Health	65-204	11	570,455	344,745	.325
Historical Society	The state of the s			CONTRACTOR AND COLUMN	.688
Hospital Maintenance	19-2651	12	277,325	270,066	, 539
The state of the s	1000000	100.000 100.000	1,019,747	1,005,220	2.005
Library Board	12-1220	13	1,026,141	999,454	1.994
Library Board Employee Benefits	12-16,102	13	187,800	182,757	, 365
Mental Health	19-4004	14	87,500	85,461	,171
Intellectual Disability	19-4004	14	157,500	153,166	.306
Noxious Weed	2-1318	15	479,100	413,330	. 825
Road and Bridge	79-1947	16	7,011,143	4,995,914	9.965
Special Alcohol	79-41a04	16	12,346	4 - May 14 - 11 -	
Special Bridge	68-1135	17	1,065,861	245,238	. 490
Special Capital Improvement		17			
Special Parks and Recreation	79-41a04	18	5,090		
Special Highway	68-590	18		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Noxious Weed Capital Outlay	2-1318	19	217,261		
County Equipment Reserve	19-119	19			
E-911	12-5301	20	169,324		
Technology Office	1.7.2.2.1	20			
Rural Water Infrastructure Reserve	 	21			
Community Improvement Reserve	to recipion to the	21			- X-1
Risk Management Reserve	-	22			
Tourism & Convention Promotion	12-1698	22	24,500		
ENTERPRISE:	12-10-0	- 22	24,500		
Solid Waste	19-2661	23	287,489		
100000000	19-2001	23			
Jacob's Creek Sewer		23	228,210		
EXPENDABLE TRUST FUNDS:	ļ				
Prosecuting Attorney Training	ļ	24			
Special Auto	8-145	24		1	
Prosecuting Attorney Check Fee		25	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Special Prosecutors Trust		25			
Register of Deeds Technology		26			15.
County Clerk Technology	28-180	26			
County Treasurer Technology	28-181	27	132 3 1 2		
GIS Reserve		27			
Diversions		28			
Sheriff Special Donations		28			
Law Enforcement Trust		29		The transfer and	
Totale			20 000 450	20 500 570	FA = F 0
Totals			32,899,456	26,500,579	52.864
Rural Fire District No. 1 500, 290, 200	19-3601	30	932,605	914,013	1.819
05age 2063,653					
Publication				AND THE RESERVE AND ADDRESS OF THE PARTY OF	

List any resolution setting a fund levy limit:

State . Use Only Received

COULT

eviewed by

Assisted by:

Philip A. Jarred, CPA Jarred, Gilmore & Phillips, PA

P O Box 779

Chanute, Ks 66720 (If not assisted, so state)

Page No. 1

STATE OF KANSAS

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

City/County 2017 Amount of Levy

1.	Total tax levy amount in 2016 budget	+ \$	24,709,052
2.	Debt service levy in 2016 budget		0
3.	Tax levy excluding debt service	_	24,709,052
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016 + 5,809,248		
5.	Increase in personal property for 2016		
	5a. Personal Property 2016 + 3,097,493		
	5b. Personal Property 2015 - 4,173,125		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2016:	_	
7.	Total valuation adjustment (Sum of 4, 5c, 6) 5,809,248		
8.	Total estimated July 1, 2016 valuation 501,039,787		
9.	Total valuation less valuation adjustment (8 minus 7) 495,230,539	_	
10	. Factor for increase (7 divided by 9) 0,01173		
11.	. Amount of increase (10 times 3)	- \$_	289,837
12	Maximum tax levy, excluding debt service, prior to CPI Adjustment (3 plus 11)	\$ <u>_</u>	24,998,889
13.	Debt Service Levy in this 2017 budget	_	
14.	. Maximum levy, including debt service, prior to CPI adjustment (12 plus 13)	=	24,998,889
15.	. Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
16.	. Consumer Price Index adjustment (3 times 15)	_	30,886
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		25,029,775
		_	

If the 2017 budget includes tax levies exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of:

Motor Vehicle, Recreational Vehicle, 16/20M Vehicle, Water Craft & Commercial Vehicle Taxes

2016 Funds with a levy	Actual Amount of	XV 200 April 200	Allo	cation for Year 201	7	
(2015 Tax-Levies)	2015 Tax Levy	MVT	RVT	16/20M	Commercial	Water Craft
General	11,583,607	266,906	13,028	15,229	24,492	3,226
Ambulance	966,759	22,273	1,087	1,271	2,044	269
Conservation District	28,493	65.5	32	37	60	8
Economic Development	209,448	4,828	236	275	443	58
Employee Benefits	3,444,140	79,358	3,874	4,528	7,282	959
Extension Council	156,461	3,604	176	206	331	44
Health	346,913	7,994	390	456	734	97
Historical Society	262,434	6,047	295	345	555	73
Hospital Maintenance	615,346	14,177	692	809	1,301	171
Library Board	992,752	22,877	1,117	1,305	2,099	277
Library Board Employee Benefits	181,955	4,191	205	239	385	51
Mental Health	77,481	1,788	87	102	164	22
Intellectual Disability	152,462	3,513	171	200	322	42
Noxious Weed	363,909	8,387	409	479	770	101
Road and Bridge	4,958,262	114,248	5,577	6,519	10,484	1,381
Special Bridge	369,908	8,523	416	486	782	103
Totals County Treasurer's Motor Vehicle Est	24,710,330	569,369 569,363	27,792	32,486	52,248	6,882
County Treasurer's Recreational Vehi County Treasurer's 16/20M Vehicle E County Treasurer's Commercial Vehic County Treasurer's Water Craft Estim	icle Estimate stimate cle Estimate		27,791	32,486	52,246	6.882
Motor Vehicle Tax Factor Recreational Vehicle Tax Factor 16/20M Vehicle Tax Factor Commercial Vehicle Tax Factor Water Craft Tax Factor		0.023041497	0.001124671	0.001314673	0.002114338	0.000278507

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2015 Amount	2016 Amount	2017 Amount	I ransfers Authorized by Statute
General	Special Capital Improvement	529,777		1,456,000	Res. 730
General	County Equipment Reserve	95,000			19-119
General	Risk Management Reserve	71,820			Res #816-A
General	Technology Office Reserve	120,000			Res #633
General	Community Improvement Reserve	862,500			Res #744
Economic Development	Special Capital Improvement	40,000		2 4 21	Res. 730
Economic Development	Risk Management Reserve	40,000			Res #816-A
Employee Benefits	Risk Management Reserve	300,000			Res #816-A
Health	County Equipment Reserve	19,000			19-119
Noxious Weed	Noxious Weed Capital Outlay	50,000			2-1318
Road & Bridge	County Equipment Reserve	100,000			19-119
Road & Bridge	Special Highway	720,000			65-590
Special Auto	General	65,534	49,641	65,000	8-145
,	Total	3,013,631	49,641	1,521,000	
	Adjustments		49,641	65,000	
	Adjusted Totals	3,013,631	-	1,456,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2017

STATEMENT OF INDEBTEDNESS

	Date	Date	je j		Amount			Amon	Amount Due	Amon	Amount Due
1	ō	ō	Rate	Amount	Outstand	Date	Date Due		2016	77	17
Type of Debt	lssne	Retirement	%	ssued	1-1-2016	Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS; NONE					-						
			d)								
Total G O Bonds			0	0			0	0	0	0	
REVENUE BONDS: NONE											
						ander V	H				
Total Revenue Bonds			0	0			0	0	Ö	0	
TEMPORARY NOTES: NONE											
Total Temporary Notes			0	0			0	0	Ö	. 0	
NO FUND WARRANTS: NONE											
Total No Fund Warrants			0	0			0	0	Ö	0	

See accompanying summary of significant forecast assumptions and accountants' compilation report

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	1	Total	Princina	Davmente	Daymente
Item Purchased	Contract Date	Contract Contract Date (Months)	Rate %	Financed (Beg Princ)	Bal. Due 1-1-2016	Due 2016.	Due 2017
NONE							
Totals			0	0	0	0	0

^{*} If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

GENERAL FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Budget Year 2017
Unreserved Fund Balance, January 1	10000	427,246	913,125	1,064,701
Revenues:	_	421,240	913,123	1,,004,701
Ad Valorem Tax		10,287,596	14 505 600	XXXXXXXXXXXX
Delinquent Tax		15,286	25,894	28,814
Motor Vehicle Tax	-	210,574	217.544	266,906
16/20 M Vehicle Tax		11,680	12,105	15,229
Recreational Vehicle Tax				
Commercial Vehicle Tax		10,083	10,582	13,028
Water Craft Tax		19,249	22,747	24,492
Local Alcoholic Liquor Tax		0	2,149	3,226
In Lieu of Tax (I.R.B.)		822	1,000	875
Interest and Charges on Del. Tax		15,326	16,943	16,407
Interest and Charges on Del. Tax		28,748	20,000	20,000
Mortgage Registration Fees		73,409	65,000	55,000
County Officer Fees		70,925	55,000	60,000
Recycling Collections		26,577	30,000	30,000
Coffey Co Lake Operations Donations		125,000	125,000	125,000
Operating Transfers from: Special Auto Fund		65,534	49,641	65,000
Interest on Idle Funds		14,254	14,000	14,000
Mineral Production Tax		780	780	780
State Grant		539	0	0
Sale of Surplus Property		1,789	0	0
Windfarm In Lieu of Tax		0	0	245,000
	1			2.0,000
	-			
		*		
				93.90 0
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	++		The process of the first of the second	
	1			
Use of Money and Property:	++			
Interest on Idle Funds				Visite 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 - 107 -
Miscellaneous:	ENERGY E			XXXXXXXXXXXXX
Other		45,107		XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX

N. P. C. St. 1981 A. 1			
RESOURCES AVAILABLE	11,450,524	13,107,199	2,048,458

See accompanying summary of significant forecast assumptions and accountants' compilation report

Adopted Budget

Adopted Budget GENERAL FUND (Contd)	T	Prior Year	Current Year	Budget
Expenditures:	Code	Actual 2015	Year 2016	Year 2017
GENERAL GOVERNMENT:	1000	Trottodi 20 to	100, 2010	. 441 -411
County Commission		168,168	183,527	187,990
County Clerk		147,220	175,342	184,875
Election		138,308	156,905	326,047
County Treasurer	**:	230.031	198,565	213,366
County Attorney		151,564	153,946	163,388
Register of Deeds		111,824	125,000	132,000
Unified Court		117,117	112,589	145,997
Courthouse General (Includes Utilities)		565,132	886,000	926,004
Appraiser		476,693	555,797	607,412
County Counselor		63,838	64:491	66,252
Airport		280,000	260,000	260,000
Janitor		119,700	127,800	147,533
Technology Department	4	127,182	161,400	175,400
Technology Training and Equipment	in a land and a land	134,565	230,000	230,000
Kansas Legal Service		7,500	8,000	8,000
Wellness Program		37,389	40,000	40,000
PUBLIC WORKS:		37,369	40,000	40,000
		100 501	4 000 000	1,000,000
Asphalt Program		193,501 426,776	1,000,000	
Equipment			495,000	570,000
Special Bridge Equipment		0		.00
PUBLIC SAFETY:				2 848 888
Sheriff		1,614,492	1,739,405	1,810,080
Corrections		432,414	436,616	442,150
Joint Services Building		3,984	6,000	6,000
Emergency Management		219,040	235,587	292,610
Juvenile Detention		4,180	10,000	10,000
Local Emergency Planning Committee		284	3,000	3,000
SOS		0	5,000	5,250
HEALTH	- 10 10 10 10			a company distribution a
Hospital		1,000,000	Ō	0
AGRICULTURE:				
Conservation District		40,000	40,000	42,000
Fair		15,000	15,000	15,000
Fair Building		0	30,000	10,000
RC&D		2,000	2,000	2,000
RECREATION:			Section 1	THE PARTY OF THE P
Parks and Recreation		225,000	225,000	225,000
Arts Council		6,000	6,000	6,000
Coffey County Lake		125,888	134,000	137,100
SANITATION:			Street Consumer Consumer	
Solid Waste		13,686	12,000	14,000
Landfill Equipment		0	50,000	20,000
Lake Region Solid Waste Authority	7- 12-7-1	4,900	4,000	4,000
Household Hazardous Waste		5,685	10,000	10,000
Recycling		154,318	195,900	215,000
SOCIAL SERVICES FOR AGED and POOR:			and the state of the	
Appropriation		10,000	0	0
Coffey County Council on Aging		108,500	77,000	77,500
Housing Authority	-	221,000	221,000	240,000
Coffey County Resource Council		1,500	1,500	1,500
Coffey County Transportation		124,200	137,628	284,000
CASA		4,500	4,500	4,500
CAPITAL EXPENDITURES:		7,000		3,000
Capital Outlay Projects		20,223	600,000	850,000
			500,000	000,000
Cities Infrastructure		1,000,000	1,000,000	1,000,000

Fiber Optic Construction		600,000	600,000
OPERATING TRANSFERS:			
Special Capital Improvement	529,777	0	1,456,000
County Equipment Reserve Fund	95,000	0	0
Risk Management Reserve	71,820	0	0
Technology Office Reserve	120,000	0	0
Community Improvement Reserve	862,500	. 0	0
TOTAL EXPENDITURES	10,537,399	12,042,498	14,718,954
Unreserved Fund Balance, December 31	913,125	1,064,701	XXXXXXXXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total	Expenditures and Non-Appro	priated Balance	14,718,954
	Т	AX REQUIRED	12,670,496
	Delinquer	cy Computation	63,671
	Amount of 2016	Ad Valorem Tax	12,734,167

Adopted Budget		Prior Year	Current Year	Budget
AMBULANCE FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		3,189	2,679	0
Revenues:				
Ad Valorem Tax		398,469	961,925	XXXXXXXXXX
Delinquent Tax		600	1,003	2,405
Motor Vehicle Tax		8,251	8,426	22,273
16/20 M Vehicle Tax		393	469	1,271
Recreational Vehicle Tax		400	410	1,087
Commercial Vehicle Tax		783	881	2,044
Water Craft Tax		0.	83	269
In Lieu of Tax (I.R.B.)	an a	594	656	1,369
Other				
TOTAL RECEIPTS		409,490	973,853	30,718
RESOURCES AVAILABLE		412,679	976,532	30,718
Expenditures:	1 300	N/00 4		
Personal Services				NATION OF THE PARTY OF THE PROPERTY OF
Contractual Services		410,000	976,532	1,019,747
Commodities				
Capital Outlay			THE STATE OF THE S	
Reimbursed Expense				
TOTAL EXPENDITURES		410,000	976,532	1,019,747
Unreserved Fund Balance, December 31		2,679	0	XXXXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	1,019,747
			TAX REQUIRED	989,029
	Delir	nquency Computation	[See Instructions]	4,970
		Amount of 2016	Tax to be Levied	993,999

Adopted Budget	0-1-	Prior Year	Current Year	Budget
CONSERVATION DISTRICT FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		135	528	0
Revenues:		80 801	50.054	NAVANA WAANA
Ad Valorem Tax	<u> </u>	29,664	28,351	XXXXXXXXXX
Delinquent Tax		47	75	71
Motor Vehicle Tax		637	629	655
16/20 M Vehicle Tax		39	35	37
Recreational Vehicle Tax		30	31	32
Commercial Vehicle Tax		57	66	60
Water Craft Tax		0	6	. 8
In Lieu of Tax (I.R.B.)		44	49	40
Other				
TOTAL RECEIPTS	. 9 4 70 500 90 90 90	30,518	29,242	903
RESOURCES AVAILABLE		30,653	29,770	903
Expenditures:			A TO	
Personal Services				
Contractual Services		30,125	29,770	30,125
Commodities				
Capital Outlay				x
Reimbursed Expense				
TOTAL EXPENDITURES		30,125	29,770	30,125
Unreserved Fund Balance, December 31		528	0	XXXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	30,125
			TAX REQUIRED	29,222
	Delir	nquency Computation	[See Instructions]	147
		Amount of 2016	Tax to be Levied	29,369

Adopted Budget		Prior Year	Current Year	Budget
ECONOMIC DEVELOPMENT FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		5,062	6,473	1,313
Revenues:				
Ad Valorem Tax		215,170	208,401	XXXXXXXXXXXX
Delinquent Tax		278	542	521
Motor Vehicle Tax		3,655	4,548	4,828
16/20 M Vehicle Tax		221	253	275
Recreational Vehicle Tax		174	221	236
Commercial Vehicle Tax		326	476	443
Water Craft Tax		0	45	58
In Lieu of Tax (I.R.B.)	tueste de ,	321	354	297
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		220,145	214,840	6,658
RESOURCES AVAILABLE		225,207	221,313	7,971
Expenditures:				
Personal Services		67,211	85,000	93,410
Contractual Services		27,567	48,975	42,455
Commodities		2,174	3,700	4,550
Capital Outlay	1	42,140	82,325	91,585
Grants	1	0	0	
Reimbursed Expense	5 . W SAMOO CO. 1	(358)	0	0
Operating Transfers to: Spec Capital Imprv		40,000		
Risk Management Reserve		40,000	0	0
TOTAL EXPENDITURES		218,734	220,000	232,000
Unreserved Fund Balance, December 31	30.34	6,473	1,313	XXXXXXXXXX
		Non-App	propriated Balance	
	Total Exper	nditures and Non-App	propriated Balance	232,000
			TAX REQUIRED	224,029
	Delir	quency Computation	[See Instructions]	1,126
		Amount of 2016	Tax to be Levied	225,155

ECONOMIC DEVELOPMENT LOAN FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		256,633
Revenues:		
Interest on Investments		135
Industrial Loan Payments		22,257
Other		952
TOTAL RECEIPTS		23,344
RESOURCES AVAILABLE		279,977
Expenditures:		
Personal Services		
Contractual Services	-	1,190
Commodities		and the second s
Capital Outlay		
Reimbursed Expense		(238)
TOTAL EXPENDITURES		952
Unreserved Fund Balance, December 31		279,025

Adopted Budget		Prior Year	Current Year	Budget
EMPLOYEE BENEFITS FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		98,812	152,540	153,972
Revenues:				
Ad Valorem Tax		3,157,202	3,426,919	XXXXXXXXXXX
Delinquent Tax		3,883	7,947	8,567
Motor Vehicle Tax		51,334	66,762	79,358
16/20 M Vehicle Tax		2,844	3,715	4,528
Recreational Vehicle Tax		2,457	3,248	3,874
Commercial Vehicle Tax		4,689	6,981	7,282
Water Craft Tax		0.	660	959
In Lieu of Tax (LR.B.)		4,704	5,200	4,878
Other			. I	
TOTAL RECEIPTS		3,227,113	3,521,432	109,446
RESOURCES AVAILABLE		3,325,925	3,673,972	263,418
Expenditures:				
Contractual Services		50,962	0	0
Health Insurance		1,615,911	1,775,000	1,950,000
Social Security		480,552	500,000	530,000
KPERS		668,745	800,000	850,000
Workmen's Compensation		174,865	220,000	300,000
Unemployment		17,530	25,000	25,000
Reimbursed Expense		(135,180)		
Health Savings		0	200,000	250,000
Operating Transfers to: Risk Mngmt Res		300,000	0	0
TOTAL EXPENDITURES		3,173,385	3,520,000	3,905,000
Unreserved Fund Balance, December 31		152,540	153,972	XXXXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Exper	nditures and Non-Ap	propriated Balance	3,905,000
	- Andrews of Paragraph	1 = 1	TAX REQUIRED	3,641,582
	K-11-	anana Camputation	Can Instructional	18 200

Delinquency Computation [See Instructions]

Amount of 2016 Tax to be Levied 18,299 3,659,881

Adopted Budget	2.	Prior Year	Current Year	Budget
EXTENSION COUNCIL FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		1,190	1,274	22
Revenues:				
Ad Valorem Tax		142,564	155,679	XXXXXXXXXXXX
Delinquent Tax		205	359	389
Motor Vehicle Tax		2,762	3,015	3,604
16/20 M Vehicle Tax		160	168	206
Recreational Vehicle Tax		132	147	176
Commercial Vehicle Tax		249	315	331
Water Craft Tax		0	30	44
In Lieu of Tax (I.R.B.)		212	235	222
Other				
TOTAL RECEIPTS		146,284	159,948	4,972
RESOURCES AVAILABLE		147,474	161,222	4,994
Expenditures:		9.0		
Personal Services		0	0	0
Contractual Services		146,200	161,200	166,838
Commodities		.0.	0	0
Capital Outlay		.0	0.	0
Reimbursed Expense		0	0	0
TOTAL EXPENDITURES		146,200	161,200	166,838
Unreserved Fund Balance, December 31		1,274	22	XXXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Exper	nditures and Non-Ap	propriated Balance	166,838
	10 na 9400 - 611 8 5 1196	overs motor an most metric last 1885	TAX REQUIRED	
	Delin	quency Computation	[See Instructions]	813
		Amount of 2016	Tax to be Levied	162,657

Adopted Budget	24 i.	Prior Year	Current Year	Budget
HEALTH FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		112,464	104,381	54,259
Revenues:				
Ad Valorem Tax	/	268,301	345,178	XXXXXXXXXX
Delinquent Tax		402	675	863
Motor Vehicle Tax		5,665	5,676	7,994
16/20 M Vehicle Tax		265	316	456
Recreational Vehicle Tax	er and I a	275	276	390
Commercial Vehicle Tax		540	593	734
Water Craft Tax	A CONTRACTOR	:0	56	9.7
In Lieu of Tax (I.R.B.)		400	442	491
State and Federal Grants		39,493	32,000	32,000
Service Fees		197,795	131,900	130,150
Other		82	0	0
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		513,218	517,112	173,175
RESOURCES AVAILABLE		625,682	621,493	227,434
Expenditures:				
Personal Services	Ref Controlleration Control	323,897	353,609	361,022
Contractual Services		22,360	39,070	41,020
Commodities		150,807	154,350	153,250
Capital Outlay		7,158	20,205	15,163
Reimbursed Expense	7 27	(1,921)	0	0
Operating Transfer to:				
County Equipment Reserve	J 1	19,000	. 0	0
TOTAL EXPENDITURES		521,301	567,234	570,455
Unreserved Fund Balance, December 31		104,381		XXXXXXXXXXXX
		Non-Ap	propriated Balance	
	22 17			

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
TAX REQUIRED

Delinquency Computation [See Instructions]
Amount of 2016 Tax to be Levied

344,745

Adopted Budget		Prior Year	Current Year	Budget
HISTORICAL SOCIETY FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		2,000	2,371	269
Revenues:				
Ad Valorem Tax		231,998	261,122	XXXXXXXXXX
Delinquent Tax		350	584	653
Motor Vehicle Tax		4,743	4,907	6,047
16/20 M Vehicle Tax		286	273	345
Recreational Vehicle Tax		225	239	295
Commercial Vehicle Tax		423	513	555
Water Craft Tax		0	48	73
In Lieu of Tax (I.R.B.)	1 8	346	382	372
Other				
TOTAL RECEIPTS		238,371	268,068	8,340
RESOURCES AVAILABLE		240,371	270,439	8,609
Expenditures:				
Personal Services		0	0	0
Contractual Services		238,000	270,170	277,325
Commodities		0	0.	0.
Capital Outlay		Ö	Ò	
Reimbursed Expense		Ö	.0	0
TOTAL EXPENDITURES		238,000	270,170	277,325
Unreserved Fund Balance, December 31		2,371	269	XXXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-App	propriated Balance	277,325
			TAX REQUIRED	268,716
	Delin	quency Computation	[See Instructions]	1,350
		Amount of 2016	Tax to be Levied	270,066

Adopted Budget		Prior Year	Current Year	Budget
HOSPITAL MAINTENANCE FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		3,935	3,658	0
Revenues:				
Ad Valorem Tax		619,841	612,269	XXXXXXXXXXX
Delinquent Tax		810	1,560	1,531
Motor Vehicle Tax		11,026	13,109	14,177
16/20 M Vehicle Tax		566	729	809
Recreational Vehicle Tax		531	638	692
Commercial Vehicle Tax		1,029	1,371	1,301
Water Craft Tax		0	130	171
In Lieu of Tax (I.R.B.)		923	1,021	872
Other				TVAL L.
TOTAL RECEIPTS		634,726	630,827	19,553
RESOURCES AVAILABLE		638,661	634,485	19,553
Expenditures:				
Personal Services	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	Ó	0
Contractual Services		635,003	634,485	1,019,747
Commodities		0	. 0	0
Capital Outlay		Ö	0	0
Reimbursed Expense		0	0	0
TOTAL EXPENDITURES		635,003	634,485	1,019,747
Unreserved Fund Balance, December 31		3,658	0	XXXXXXXXXXXXX
		Non-Ap	propriated Balance	S. Aufrica S. Sandad Milliothers and State of
Total Expenditures and Non-Appropriated Balance				1,019,747
TAX REQUIRED			1,000,194	
	Delir	quency Computation	[See Instructions]	5,026
		Amount of 2016	Tax to be Levied	1,005,220

Adopted Budget		Prior Year	Current Year	Budget
LIBRARY BOARD FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		8,415	9,025	134
Revenues:				VI 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Ad Valorem Tax		984,220	987,788	XXXXXXXXXXXX
Delinquent Tax		1,573	2,477	2,469
Motor Vehicle Tax		21,540	20,812	22,877
16/20 M Vehicle Tax		1,303	1,158	1,305
Recreational Vehicle Tax		1,023	1,012	1,117
Commercial Vehicle Tax		1,920	2,176	2,099
Water Craft Tax		0	206	277
In Lieu of Tax (I.R.B.)		1,466	1,621	1,406
Other				
TOTAL RECEIPTS		1,013,045	1,017,250	31,550
RESOURCES AVAILABLE		1,021,460	1,026,275	31,684
Expenditures:				
Personal Services		0	0	0
Contractual Services	The second second second	1,012,435	1,026,141	1,026,141
Commodities		0	0	. 0
Capital Outlay		0		0
Reimbursed Expense	**************************************	0	0	0
TOTAL EXPENDITURES		1,012,435	1,026,141	1,026,141
Unreserved Fund Balance, December 31		9,025	134	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap		
	,		TAX REQUIRED	994,457
	Delir	nquency Computation	n [See Instructions]	4,997
		Amount of 2016	Tax to be Levied	999,454

Adopted Budget LIBRARY BOARD EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Budget Year 2017
Unreserved Fund Balance, January 1		1,174	1,459	175
Revenues:				
Ad Valorem Tax		182,854	181,045	XXXXXXXXXXXXX
Delinguent Tax		282	460	453
Motor Vehicle Tax		3,914	3,865	4,191
16/20 M Vehicle Tax		220	215	239
Recreational Vehicle Tax		187	188	205
Commercial Vehicle Tax		356	404	385
Water Craft Tax		0	38	51
In Lieu of Tax (I.R.B.)		272	301	258
Other				
TOTAL RECEIPTS	4	188,085	186,516	5,782
RESOURCES AVAILABLE		189,259	187,975	5,957
Expenditures:	3		NOTE OF THE PERSON OF THE PERS	
Personal Services		0	Ö	.0
Contractual Services		187,800	187,800	187,800
Commodities		0	. 0	. 0
Capital Outlay		0	0	.0
Reimbursed Expense		0	0	.0
TOTAL EXPENDITURES	1	187,800	187,800	187,800
Unreserved Fund Balance, December 31		1,459	175	XXXXXXXXXXXXXXXX
	3.21	Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	187,800
			TAX REQUIRED	181,843
	Deli	nquency Computation	[See Instructions]	914
		Amount of 2016	Tax to be Levied	182,757

Adopted Budget		Prior Year	Current Year	Budget
MENTAL HEALTH FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		456	576	0
Revenues:		A 10 E 175E 177		
Ad Valorem Tax		73,053	77,094	XXXXXXXXXXXX
Delinquent Tax		113	184	193
Motor Vehicle Tax	***************************************	1,546	1,546	1,788
16/20 M Vehicle Tax		83	. 86	102
Recreational Vehicle Tax		74	75	87
Commercial Vehicle Tax		142	162	164
Water Craft Tax		.0.	15	22
In Lieu of Tax (I.R.B.)		109	120	110
Other			142	0
TOTAL RECEIPTS		75,120	79,424	2,466
RESOURCES AVAILABLE		75,576	80,000	2,466
Expenditures:	V.39			
Personal Services		.0	0	0
Contractual Services		75,000	80,000	87,500
Commodities		0	0	0
Capital Outlay		0.	0	0
Reimbursed Expense		.0	0	O O
TOTAL EXPENDITURES		75,000	80,000	87,500
Unreserved Fund Balance, December 31		576	0	XXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	87,500
			TAX REQUIRED	85,034
	Delir	nquency Computation	[See Instructions]	427
		Amount of 2016	Tax to be Levied	85,461

Adopted Budget INTELLECTUAL DISABILITY FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Budget Year 2017
Unreserved Fund Balance, January 1	8 8 9 9 9 9 9	1,294	1,470	257
Revenues:				
Ad Valorem Tax		153,190	151,700	XXXXXXXXXXXXX
Delinquent Tax		245	386	379
Motor Vehicle Tax		3,353	3,240	3,513
16/20 M Vehicle Tax		202	180	200
Recreational Vehicle Tax		159	158	171
Commercial Vehicle Tax		299	339	322
Water Craft Tax		0	32	42
In Lieu of Tax (I.R.B.)		228	252	216
Other				
TOTAL RECEIPTS		157,676	156,287	4,843
RESOURCES AVAILABLE		158,970	157,757	5,100
Expenditures:				
Personal Services		0	0	0
Contractual Services		157,500	157,500	157,500
Commodities		0	0	. 0
Capital Outlay		0	0	0
Reimbursed Expense		0	0	0
TOTAL EXPENDITURES		157,500	157,500	157,500
Unreserved Fund Balance, December 31		1,470	257	XXXXXXXXXXXXXXXX
		Non-Ap	propriated Balance	
	Total Expe	nditures and Non-Ap	propriated Balance	157,500
			TAX REQUIRED	152,400
	Deli	nquency Computation	n [See Instructions]	766
		Amount of 2016	Tax to be Levied	153,166

Adopted Budget		Prior Year	Current Year	Budget
NOXIOUS WEED FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		107,445	156,016	56,270
Revenues:				3/6 14
Ad Valorem Tax		456,468	362,089	XXXXXXXXXX
Delinquent Tax		608	1,149	905
Motor Vehicle Tax		8,332	9,653	8,387
16/20 M Vehicle Tax		502	537	479
Recreational Vehicle Tax		396	470	409
Commercial Vehicle Tax		745	1,009	770
Water Craft Tax		0	95	101
In Lieu of Tax (I.R.B.)		680	752	516
Other		21		
TOTAL RECEIPTS	A CALL SAVING CONTROL OF CONTROL	467,752	375,754	11,567
RESOURCES AVAILABLE		575,197	531,770	67,837
Expenditures;				
Personal Services		147,687	194,500	198,100
Contractual Services		16,239	25,000	25,000
Commodities	-, 1	377,115	400,000	400,000
Capital Outlay	er e	890	6,000	6,000
Reimbursed Expense		(172,750)	(150,000)	(150,000
Transfer to: Noxious Weed Capital Outlay		50,000	0	0
TOTAL EXPENDITURES		419,181	475,500	479,100
Unreserved Fund Balance, December 31		156,016	56,270	XXXXXXXXXXX
	Average Report Control of Control	Non-Ap	propriated Balance	
	Total Expe	nditures and Non-App	propriated Balance	479,100
			TAX REQUIRED	411,263

Adopted Budget	Code	Prior Year Actual 2015	Current Year Estimate 2016	Budget Year 2017
ROAD AND BRIDGE FUND	Code		1,439,912	1,425,478
Unreserved Fund Balance, January 1		1,668,098	1,439,912	1,420,470
Revenues:		2 200 200	. AAA 173	VALUE OF THE PROPERTY OF THE P
Ad Valorem Tax	2 A 10 A 1	3,673,892		XXXXXXXXXX
Delinquent Tax		6,608	9,247	12,334
Motor Vehicle Tax		91,221	77,687	114,248
16/20 M Vehicle Tax		5,498	4,323	6,519
Recreational Vehicle Tax		4,334	3,779	5,577
Commercial Vehicle Tax		8,139	8,123	10,484
Water Craft Tax		0	768	1,381
In Lieu of Tax (I.R.B.)		5,473	6,050	7,023
Special City and County Highway	(1.00) (1.00) (1.00)	443,418	456,263	457,165
State Grant		180	0	0.
Other		4,202	0	0
Cancellation of Prior Year Encumbrances		0	0	0
TOTAL RECEIPTS		4,242,965	5,499,711	614,731
RESOURCES AVAILABLE		5,911,063	6,939,623	2,040,209
Expenditures:				
Maintenance				
Personal Service		2,024,558	2,399,845	2,354,843
Contractual Service		1,015,035	859,800	956,800
Commodities		1,422,739	2,191,000	2,236,000
Capital Outlay		0	63,500	63,500
Reimbursed Expense		(811,181)	0	0
Operating Transfers to:				
Special Equipment Reserve		1,00,000	Ó	0
Special Highway		720,000	0	1,400,000
TOTAL EXPENDITURES	2	4,471,151	5,514,145	7,011,143
Unreserved Fund Balance, December 31		1,439,912	1,425,478	XXXXXXXXXXXX
muo an anna		Non-Ap	propriated Balance	The Committee Committee of the Committee
	Total Expe	nditures and Non-Ap	propriated Balance	7,011,143
	20 mg/200000 2000000 14	The second secon	TAX REQUIRED	
	Deli	nquency Computation	n [See Instructions]	24,980
			Tax to be Levied	

Adopted Budget		Prior Year	Current Year	Proposed Budget
SPECIAL ALCOHOL FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		15,923	10,096	10,596
Revenues:		1973		W control
Local Alcoholic Liquor Tax		1,573	2,000	1,750
Other			Philipperson and	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,573	2,000	1,750
RESOURCES AVAILABLE		17,496	12,096	12,346
Expenditures:				
Personal Services		0	0	0
Contractual Services		7,400	1,500	12,346
Commodities		. 0	0	0
Capital Outlay		0	0	0
Reimbursed Expense		0	0	0
TOTAL EXPENDITURES		7,400	1,500	12,346
Unreserved Fund Balance, December 31		10,096	10,596	Ó

Adopted Budget		Prior Year	Current Year	Budget
SPECIAL BRIDGE FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		1,263,701	1,452,928	810,095
Revenues:				
Ad Valorem Tax		377,222	368,058	XXXXXXXXXXXX
Delinquent Tax		1,211	949	920
Motor Vehicle Tax		18,893	7,977	8,523
16/20 M Vehicle Tax		1,066	444	486
Recreational Vehicle Tax		904	388	416
Commercial Vehicle Tax		1,724	834	. 782
Water Craft Tax		0	79	103
In Lieu of Tax (I.R.B.)	45 A. W. S. V.	562	621	524
Cancellation of Prior Year Encumbrances		3,036	Ò	0
TOTAL RECEIPTS		404,618	379,350	11,754
RESOURCES AVAILABLE		1,668,319	1,832,278	821,849
Expenditures:				
Personal Services		177,454	189,183	194,261
Contractual Services		36,425	607,400	595,000
Commodities		1,759	206,600	257,600
Capital Outlay		328	19,000	19,000
Reimbursed Expense		(575)	0	0
TOTAL EXPENDITURES		215,391	1,022,183	1,065,861
Unreserved Fund Balance, December 31		1,452,928	810,095	XXXXXXXXXXXX
	3- 01-1/10- 3-00/100/	Non-Ap	propriated Balance	Mental Transfer
	Total Exper	nditures and Non-Ap	propriated Balance	1,065,861
			TAX REQUIRED	244,012
	Delin	quency Computation	[See Instructions]	1,226
		Amount of 2016	Tax to be Levied	245,238

SPECIAL CAPITAL IMPROVEMENT FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		1,774,992
Revenues: Operating Transfers from:		
General		529,777
Economic Development		40,000
Other		La Tana
TOTAL RECEIPTS		569,777
RESOURCES AVAILABLE		2,344,769
Expenditures:	The state of the s	
Personal Services	A 2 B	.0
Contractual Services	- 10 × 10 10 10 10 10 10 10 10 10 10 10 10 10	0
Commodities		0:
Capital Outlay		70,871
Reimbursed Expense		0
TOTAL EXPENDITURES		70,871
Unreserved Fund Balance, December 31		2,273,898

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unreserved Fund Balance, January 1	Code	3,393	3,715	4,215
Revenues:				100 per 5 V4 P 3 4 5
Local Alcoholic Liquor Tax		822	1,000	875
and the second s		-		
Other	The second second and a second			1.0
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		822	1,000	875
RESOURCES AVAILABLE		4,215	4,715	5,090
Expenditures:				
Personal Services		0	.0	0
Contractual Services		500	500	5,090
Commodities		0	Ō	0.
Capital Outlay	1000	Angelia or service experience	0	0
Reimbursed Expense			0	0
TOTAL EXPENDITURES		500	500	5,090
Unreserved Fund Balance, December 31	The Wall of the Control of the Contr	3,715	4,215	0

	* 1 * 1 * 1	
SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		1,047,816
Revenues:		
Operating Transfers from:		
Road & Bridge		720,000
TOTAL RECEIPTS		720,000
RESOURCES AVAILABLE		1,767,816
Expenditures:		
Personal Services		.0
Contractual Services		89,148
Commodities		0
Capital Outlay		0
Reimbursed Expense		
TOTAL EXPENDITURES		89,148
Unreserved Fund Balance, December 31	and the past of the	1,678,668

Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unreserved Fund Balance, January 1	Code	167,261	217,261	217,261
		107,201	,217,201	24.7,201
Revenues:	1			
Operating Transfer from: Noxious Weed		50,000	0	<u> </u>
Other	1			
Cancellation of Prior Year Encumbrances			500 E A	A company of the contract of
TOTAL RECEIPTS		50,000	0	0
RESOURCES AVAILABLE		217,261	217,261	217,261
Expenditures:				
Personal Services		0	. 0	0.
Contractual Services		. 0	0	0
Commodities		0	0	Ö
Capital Outlay		0	0	217,261
Reimbursed Expense		.0	0	0
TOTAL EXPENDITURES		0	0	217,261
Unreserved Fund Balance, December 31		217,261	217,261	0

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		1,638,024
Revenues:	20 A 2 A 3	
Operating Transfers from:		
General		95,000
Health		19,000
Road & Bridge		100,000
Other		
TOTAL RECEIPTS		214,000
RESOURCES AVAILABLE		1,852,024
Expenditures:		No. 125 AND MARKETONIA POR
Personal Services	Control to the Control of the Contro	0
Contractual Services		0
Commodities		0
Capital Outlay		Ŏ
Reimbursed Expense		0
		0.
TOTAL EXPENDITURES		0.
Unreserved Fund Balance, December 31		1,852,024

Adopted Budget E-911 FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unreserved Fund Balance, January 1	Couc	97,372	100,556	105,254
Revenues:				
Emergency Telephone Tax	in the second	63,285	64,000	64,000
Interest from Investments		71	70	70
Other			628	
Cancellation of Prior Year Encumbrances		ac real at 1	CONTRACTOR OF PROPERTY AND ADDRESS OF THE PROPERTY OF THE PROP	1.0861.2.21.1.2880.249.200.100
TOTAL RECEIPTS		63,356	64,698	64,070
RESOURCES AVAILABLE		160,728	165,254	169,324
Expenditures: Personal Services				
Contractual Services		39,934	40,000	100,000
Commodities		20,238	20,000	69,324
Capital Outlay		.0	0	0
Reimbursed Expense		0	0	0
TOTAL EXPENDITURES		60,172	60,000	169,324
Unreserved Fund Balance, December 31		100,556	105,254	.0

TECHNOLOGY OFFICE FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		933,384
Revenues:		
Operating Transfers from:		
General		120,000
Other		0.
TOTAL RECEIPTS		120,000
RESOURCES AVAILABLE		1,053,384
Expenditures:		The state of the s
Personal Services		
Contractual Services		232,312
Commodities	- 10 8000 1 4000 1 7 1	812
Capital Outlay		17,796
Reimbursed Expense		0
TOTAL EXPENDITURES		250,920
Unreserved Fund Balance, December 31		802,464

		Prior Year
RURAL WATER INFRASTRUCTURE RESERVE F	UI Code	Actual 2015
Unreserved Fund Balance, January 1		155,133
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		155,133
Expenditures:		
Personal Services		, o
Contractual Services		0
Commodities		0
Capital Outlay		0
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		155,133

COMMUNITY IMPROVEMENT RESERVE FUND	Çode	Prior Year Actual 2015
Unreserved Fund Balance, January 1		811,111
Revenues:		
Operating Transfers from:	. 1	
General		862,500
	i di su e i i	
Other		
TOTAL RECEIPTS		862,500
RESOURCES AVAILABLE		1,673,611
Expenditures:		
Personal Services		0
Contractual Services	6	160,078
Commodities		0
Capital Outlay		0
Reimbursed Expense		0
TOTAL EXPENDITURES	+	160,078
Unreserved Fund Balance, December 31		1,513,533

		Prior Year
RISK MANAGEMENT RESERVE FUND	Code	Actual 2015
Unreserved Fund Balance, January 1		690,282
Revenues:		
Operating Transfers from:		
General		71,820
Economic Development		40,000
Employee Benefits		300,000
TOTAL RECEIPTS		411,820
RESOURCES AVAILABLE		1,102,102
Expenditures:	13-11-12-1	
Personal Services		.D
Contractual Services		. 0
Commodities		0
Capital Outlay		-0
Reimbursed Expense		0.
TOTAL EXPENDITURES		.0
Unreserved Fund Balance, December 31	The second secon	1,102,102

Adopted Budget TÖÜRİSM & CONVENTION PROMOTION FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unreserved Fund Balance, January 1		.0	0	4,500
Revenues: Transient Guest Tax		17,405	22,000	20,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		17,405	22,000	20,000
RESOURCES AVAILABLE		17,405	22,000	24,500
Expenditures: Personal Services		0.	0	0
Contractual Services		17,405	17,500	24,500
Commodities		0	0	0
Capital Outlay		0	0	0
Reimbursed Expense		0	0	0
TOTAL EXPENDITURES		17,405	17,500	24,500
Unreserved Fund Balance, December 31		0	4,500	0

Adopted Budget		Prior Year	Current Year	Proposed Budget
SOLID WASTE FUND	Code	Actual 2015	Estimate 2016	Year 2017
Unreserved Fund Balance, January 1		82,398	85,092	90,693
Revenues:				w. m
Service Fees		207,358	240,000	240,000
General Fund Reimbursements				
Landfill Fees		30,655	30,000	30,000
Sale of Recycle Materials				
Other			Samuel Comment	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		238,013	270,000	270,000
RESOURCES AVAILABLE		320,411	355,092	360,693
Expenditures:	THE REST, LET US THEFT	200 Maria		
Personal Services		161,471	176,033	178,189
Contractual Services	-	46,286	46,700	43,300
Commodities	The second secon	26,239	40,000	59,000
Capital Outlay		1,924	10,000	7,000
Reimbursed Expense		(601)	(8,334)	0
TOTAL EXPENDITURES	Total Service Monte Anna Longity	235,319	264,399	287,489
Unreserved Fund Balance, December 31		85,092	90,693	73,204

Adopted Budget JACOB'S CREEK SEWER FUND	Code	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unreserved Fund Balance, January 1		211,200	213,210	214,710
Revenues:				
Service Fees		4,931	5,000	5,000
Special Assessments		8,474	8,500	8,500
Other		. 0	0	0
Cancellation of Prior Year Encumbrances		o l	0	0
TOTAL RECEIPTS		13,405	13,500	13,500
RESOURCES AVAILABLE		224,605	226,710	228,210
Expenditures: Personal Services		0	0	0
Contractual Services		11,395	12,000	228,210
Commodities		.0	0	Ö
Capital Outlay		.0.	0	0
Reimbursed Expense	W .	0	0	0
Operating Transfer Out		0	0.	0
TOTAL EXPENDITURES		11,395	12,000	228,210
Unreserved Fund Balance, December 31		213,210	214,710	0

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		5,466
Revenues:		
Officer Fees		2,318
Other	_	
TOTAL RECEIPTS		2,318
RESOURCES AVAILABLE		7,784
Expenditures:		
Personal Services		0.
Contractual Services		2,439
Commodities		0.
Capital Outlay		0
Reimbursed Expense		0
TOTAL EXPENDITURES		2,439
Unreserved Fund Balance, December 31		5,345

	Prior Year	
Code	Actual 2015	
49.53	65,534	
	88,601	
	88,601	
	154,135	
	33,813	
	1,050	
	1,615	
	2,626	
	(144)	
	65,534	
	104,494	
	49,641	
	Code	

PROSECUTING ATTORNEY CHECK FEE FUND	Ćode	Prior Year Actual 2015
Unreserved Fund Balance, January 1		5,853
Revenues:		
Officer Fees	 	245
Other		
TOTAL RECEIPTS		245
RESOURCES AVAILABLE		6,098
Expenditures:		
Personal Services		. 0
Contractual Services		0.
Commodities		0
Capital Outlay		Q
Reimbursed Expense		0
TOTAL EXPENDITURES	1	0
Unreserved Fund Balance, December 31		6,098

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1	50.00	2,540
Revenues:		
Othèr		
TOTAL RECEIPTS	2	0
RESOURCES AVAILABLE	1777	2,540
Expenditures:		
Personal Services		0
Contractual Services		.0
Commodities		0
Capital Outlay		.0
Reimbursed Expense		Ö.
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		2,540

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		47,795
Revenues:		
Officer Fees		12,616
Interest on Investments		36
Other		
TOTAL RECEIPTS		12,652
RESOURCES AVAILABLE		60,447
Expenditures:		
Personal Services		.0
Contractual Services		10,126
Commodities		95
Capital Outlay		941
Reimbursed Expense		O O
TOTAL EXPENDITURES		11,162
Unreserved Fund Balance, December 31		49,285

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COUNTY TREASURER TECHNOLOGY FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		0
Revenues: Officer Fees		3,155
Other		
Other TOTAL RECEIPTS		3,155
RESOURCES AVAILABLE		3,155
Expenditures:		
Personal Services		, O
Contractual Services		0
Commodities		1,465
Capital Outlay		0
Reimbursed Expense	g == 0	0
TOTAL EXPENDITURES		1,465
Unreserved Fund Balance, December 31		1,690

GIS RESERVE FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		323,551
Revenues:		
Other		393
TOTAL RECEIPTS	Colombia Col	393
RESOURCES AVAILABLE		323,944
Expenditures:		
Personal Services		0
Contractual Services		11,625
Commodities		886
Capital Outlay		3,154
Reimbursed Expense		0
TOTAL EXPENDITURES		15,665
Unreserved Fund Balance, December 31		308,279

DIVERSIONS FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		52,844
Revenues:		
Officer Fees		29,100
Other		
TOTAL RECEIPTS	2 A C C C C C C C C C C C C C C C C C C	29,100
RESOURCES AVAILABLE	The second secon	81,944
Expenditures:		
Personal Services		20,000
Contractual Services		13,932
Commodities		0
Capital Outlay		1,356
Reimbursed Expense		0
TOTAL EXPENDITURES	+	35,288
Unreserved Fund Balance, December 31		46,656

Code	Prior Year Actual 2015
	9,640
	1,150
	1,150
	10,790
	596
	6,813
	Ò
	0
	7,409
	3,381
	Code

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2015
Unreserved Fund Balance, January 1		16,150
Revenues:		
Sale of Surplus Property		507
Other		423
TOTAL RECEIPTS		930
RESOURCES AVAILABLE		17,080
Expenditures:		
Personal Services	One of the second	0
Contractual Services		2,264
Commodities		11,261
Capital Outlay		0
Reimbursed Expense		(5,003)
TOTAL EXPENDITURES		8,522
Unreserved Fund Balance, December 31		8,558

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

Rural Fire District No. 1

			Amount of
			Levy
2	T-1.111		704 704
	Total tax levy amount in 2016 budget	+ \$_	761,784
2.	Debt service levy in 2016 budget		0
3.	Tax levy excluding debt service	-	761,784
	2016 Valuation Information for Valuation Adjustments:		
4.	New improvements for 2016 + 5,800,933	3	
5.	Increase in personal property for 2016		
	5a. Personal Property 2016 + 3,094,181		
	5b. Personal Property 2015 - 4,175,144		
)	
	oc. Increase in personal property (oa minus ob)	<u>_</u>	
6.	Valuation of property that has changed in use during 2016:		
7.	Total valuation adjustment (Sum of 4, 5c, 6d & 7) 5,800,933	3	
8.	Total estimated July 1, 2016 valuation 502,012,182		
9.	Total valuation less valuation adjustment (8 minus 7) 496,211,249	<u>)</u>	
		si.	
10.	Factor for increase (7 divided by 9) 0.011699	<u> </u>	
11.	Amount of increase (10 times 3)	+\$_	8,905
12.	. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)	\$_	770,689
		-	
13.	Debt Service Levy in this 2017 budget	-	0
14.	Maximum levy, including debt service, without a Resolution(12 plus 13)	=	770,689
15.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
16.	Consumer Price Index adjustment (3 times 15)	10	952
	ar and a second of the second		
17.	Maximum levy for budget year 2017, including debt service, not requiring		<u> </u>
	'notice of vote publication' (14 plus 16)	=	771,641

16/20M Veh Tax

16/20M Factor

County Treasurer's Estimate for Year 2017

2017 RVT

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2017 MVT

Actual Amount of

2015 Tax Levy

2016 Budgeted Funds

General	761,784	14,503	703	986
		0	9	.0
and the second		0	0	0
Totals	761,784	14,503	703	986
		0.0190382		
		MVT Factor		
		4_	0.000922834	
		7	RVT Factor	
				0.00129433

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2016.

See accompanying summary of significant forecast assumptions and accountants' compilation report

Page No. 3

STATE OF KANSAS
City/County
2017

STATEMENT OF INDEBTEDNESS

Amount Due 2017	est Principal			0		0 0		0		0	
	ncipal Inte			Ö		0		0		0	
Amount Due 2016	Interest P			0		0		0		0	
Date Due	Principal										
	Intere			0		0		0		0	
Amount	1-1-2016										
Amount	Issued			0		0		0		Q	
Int	%										- 50
Ssue	Date									i degree	
	Type of Debt	G. O. BONDS: NONE		Total G O Bonds	REVENUE BONDS: NONE	Total Revenue Bonds	TEMPORARY NOTES: NONE	Total Temporary Notes	NO FUND WARRANTS:	Total No Fund Warrants	

See accompanying summary of significant forecast assumptions and accountants' compilation report

Adopted Budget	Code	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	4,144	1,952	2,535
Unreserved Fund Balance, January 1		4,144	1,302	2,000
Revenues:		750 000	760,261	XXXXXXXXXX
Ad Valorem Tax		753,263	1,904	1,904
Delinquent Tax		1,209	15,906	14,503
Motor Vehicle Tax		16,460	The state of the s	703
Recreational Vehicle Tax		784	771	986
16/20 M Vehicle Tax		1,003	901	The state of the s
Payment In Lieu of Tax		981	0	1,000
Commercial Vehicle Tax		1,470	1,670	1,327
Watercraft Tax		0	0	204
Other		3,468	0	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		778,638	781,413	20,627
RESOURCES AVAILABLE		782,782	783,365	23,162
Expenditures:	7.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	action represents the property of the Research Co. Co., 20		
Personal Services				
Contractual Services		780,830	780,830	932,605
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		780,830	780,830	932,605
Unreserved Fund Balance, December 31		1,952	2,535	XXXXXXXXX
	I	Non-A	ppropriated Balance	District Nation
	Total Ex	cpenditures and Non-A	ppropriated Balance	932,605
	2 2 42%	personal services	TAX REQUIRED	909,443
	E	elinquency Computation	on [See Instructions]	
	1		6 Tax to be Levied	
See accompanying summary of significant forecast assumpti	one and accountant			1.82

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kansas will meet on the 15 day of August, 2016 at 11:00 A.M., at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2017 Expenditures' and the 'Amount of 2016 Ad Valorem Tax' establish the maximum limits of the 2017 budget. The 'Est Tax Rate" is subject to slight change depending on final assessed valuation.

	2015		2016		PROPOS	ED BUDGET 20	
		Actual	Budget or	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2016 Ad	Tax
	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate
ieneral	10,537,399	23.236	12,042,498	23.173	14,718,954	12,734,167	25.41
PECIAL REVENUE:							150
Ambulance	410,000	0.900	976,532	1.934	1,019,747	993,999	1.98
Conservation District	30,125	0.067	29,770	0.057	30,125	29,369	0.05
Economic Development	218,734	0.486	220,000	0.419	232,000	225,155	0.44
Economic Development Loan	952	41.00				Market 11.5	
Employee Benefits	3,173,385	7.131	3,520,000	6.890	3,905,000	3,659,881	7.30
Extension Council	146,200	0.322	161,200	0.313	166,838	162,657	0.32
Health	521,301	0.606	567,234	0.694	570,455	344,745	0.68
Historical Society	238,000	0.524	270,170	0.525	277,325	270,066	0.53
Hospital Maintenance	635,003	1.400	634,485	1.231	1,019,747	1,005,220	2,00
Library Board	1,012,435	2.223	1,026,141	1.986	1,026,141	999,454	1.99
Library Board Employee Benefits	187,800	0.413	187,800	0.364	187,800	182,757	0.36
Mental Health	75,000	0.165	80,000	0.155	87,500	85,461	0.17
Intellectual Disability	157,500	0.346	157,500	0.305	157,500	153,166	0.30
Noxious Weed	419,181	1.031	475,500	0.728	479,100	413,330	0.82
Road and Bridge	4,471,151	8.298	5,514,145	9.919	7,011,143	4,995,914	9.97
Special Alcohol	7,400		1,500		12,346		
Special Bridge	215,391	0.852	1,022,183	0.740	1,065,861	245,238	0.48
Special Capital Improvement	70,871			-			
Special Parks and Recreation	500	Contractor	500		5,090		
Special Highway	89,148			80 50			
Noxious Weed Capital Outlay	. 0		0		217,261		
County Equipment Reserve	0	Just Edward					-
E-911	60,172		60,000	2012	169,324		
Technology Office	250,920		97,555	7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Rural Water Infrastructure Reserve	0	-					
Community Improvement Reserve	160,078		The same of the sa			7 10 1 10 10 10 10 10 10 10 10 10 10 10 1	124
Risk Management Reserve	0		1 000				
Tourism & Convention Promotion	17,405		17,500		24,500	the or all or the	77 - 5-
NTERPRISE:			1,,				
Solid Waste	235,319		264.399		287,489	Ordina e	
Jacob's Creek Sewer	11,395		12,000		228,210		
XPENDABLE TRUST FUNDS:	1.11945		* in Economistic Co.	-	,		
Prosecuting Attorney Training	2.439	.0		-			er 127
Special Auto	104,494						
Prosecuting Attorney Check Fee	104,104						
Special Prosecutors Trust	1 0		transportation to the second			92.40	-
Register of Deeds Technology	11,162				1 - 1 - 10	V2-15- 1 V 1 V 1	
County Clerk Technology	156						
County Treasurer Technology	1,465		* ************************************	-			-
GIS Reserve	15,665						
Diversions	35,288						
Sheriff Special Donations	7,409		- Annual Control			-	
Law Enforcement Trust	8,522						
Totals	23,539,365	48.000	27,241,057	49,433	32,899,456	26,500,579	52.89
Less: Transfers	3,013,631	40.000	0.	10.700	1,456,000	20,000,010	02.00
Net Expenditures	20,525,734		27,241,057	0.788.5779	31,443,456	200	
Total Tax Levied	21,396,160		24,710,328		XXXXXXXXXX		
Assessed Valuation	445,753,325		499,875,146		501,039,787		
Vascased Aginginou		Outstandin	ng Indebtedness	January			
111117	2014	Guisianuli	2015	, January	2016	NA.	
d Diebuqa		1 100				1	
No-Fund Warrants						7 1	
Revenue Bonds					`		
Lease Purchase Principal	0		0		.0		

Rural Fire District No. 1	780,830	1.705	780,830	1.521	932,605	914,013	1.821
Total Tax Levied	761,631		761,784		XXXXXXXXX		
Assessed Valuation	446,704,526		500,844,325		502,012,182		

provided in Article 12, Section 5, Subdivision (c)(3) of KANSAS, BY NOT LESS on page 9 THAN TWO-THIRDS (2/3) the Constitution of the State

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(Published in The Coffey County Republican on Thursday, August 4, 2016)

NOTICE OF HEARING BUDGET

The governing body of Coffey, Kensas will meet on the 15 day of August, 2016 at 11:00 A.M., at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

	depending on fin	- descessi	2016	- 1	PROPOSI	ED BUDGET 20	
	2013	Actual	Budget or	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2016 Ad	Tax
		Rate*	Expenditures	Rate	Expenditures	Valorem Tax	Rate*
	Expenditures 10.537.399	23.236	12,042,498	23.173	14,718,954	12,734,167	25.415
eneral	10,537,399	23.230	12,042,480	20.170			
PECIAL REVENUE:			096.649	1,934	1.019,747	993,999	1.984
mbulance	410,000	0.900	976,532	0.057	30,125	29,369	0.059
Conservation District	30,125	0.067	29,770	Service and the service of the servi	232,000	225,155	0.449
conomic Development	218,734	0.488	220,000	0.419	232,000	220,100	100000000000000000000000000000000000000
conomic Development Loan	952	2001346		WINE 22	- And and	3,659,881	7.305
mployee Benefits	3,173,385	7.131	3,520,000	6.890	3,905,000		0.325
xtension Council	146,200	0.322	161,200	0.313	166,838	162,657	
leath	521,301	0.606	567,234	0.694	570,456	344,745	0.688
	238,000	0.524	270,170	0,526	277,325	270,086	0,539
listorical Society	635,003	1,400	834,485	1.231	1,019,747	1,005,220	2.006
lospital Maintenance	1,012,435	2.223	1,026,141	1.986	1,026,141	999,454	1.995
ibrary Board	187,800	0.413	187,800	0.364	187,800	182,757	0,365
ibrary Board Employee Benefits	75,000	Committee of the Party of the P	80,000	0.155	87,500	85,461	0.171
Viental Health	157,500	0.346	157,500	0.305	157,500	153,166	0.306
ntellectual Disability		1.031	475,500	0.728	479,100	413,330	0.825
loxious Weed	419,181	8.298	5,514,145	9.919	7,011,143	4,995,914	9,971
Road and Bridge	4,471,151	6.290	1,500	0.01.0	12,346		SALES CONTROLLED
Special Alcohol	7.400	- K A-F		0.740	1,065,861	245,238	0.489
Special Bridge	215,391	0.852	1,022,183	0.740	1,000,001	ALTERNATION DEPOSITS	Marie Salah
Special Capital Improvement	70,871				5,090		STATE OF STREET
Special Parks and Recreation	500		500		9,090	-	
Special Highway	89,148	10 E L 19 S	2002		615.661		
Noxious Weed Capital Outlay	. 0		0		217,261		412,000
County Equipment Reserve	. 0		Contract of the State of		and made a second		-
E-911	60,172	200	60,000		169,324		
	250,920		ACCOUNTS OF			399700	
Technology Office	.0				Explanation of the second		
Rural Water Infrastructure Reserve	160,078		Contract Confession	R REMOVABLE IS	OF CHARLES		
Community Improvement Reserve			100 Telephone (100 Te	Section 1	and the state of		
Risk Management Reserve	17,405		17,500		24,500		BLS WELL
Tourism & Convention Promotion	17,405		17,500				THE STATE OF
NTERPRISE:	076 340		264,399		287,489		
Solid Waste	235,319		12,000		228,210		200
Jacob's Creek Sewer	11,395		12,000			THE REPORT OF SALES	90m H-10
XPENDABLE TRUST FUNDS:				Contract of		t former to be a second	120000000000000000000000000000000000000
Prosecuting Attorney Training	2,439						0.00
Special Auto	104,494	102000		RESTRUCTION A			CALC.
Prosecuting Attorney Check Fee	4						-
Special Prosecutors Trust	0						-
	11,162						
Register of Digeds Technology	156						3.7
County Clerk Technology	1,465			10000			
County Treasurer Technology	15,665						
GIS Reserve	35,288		THE PERSON NAMED IN COLUMN TWO				
Diversions							
Sheriff Special Donations	7,409		er hell, it has been dearling. In	20	Process Secure and Page Secure		
	8,522			49.433	32,899,456	26,500,579	52.892
	23,539,365		21,241,00		1,456,000		
Less: Transfers	3,013,631		27.241,057	30	31,443,456		
Net Expenditures	20122011				SCHOOL SCHOOL SCHOOL		
Total Tax Levied	21,398,160		24,710,328		501,039,787	A DOMESTIC OF THE PARTY OF	
Assessed Valuation	445,753,325		499,875,146			=	
• 10	and the state of the state of	Outstand	ing Indebtednes	s, Januar	y 1		
	2014		2015		2016		
	20,7						
G O Bonds		-			Pitch		
G O DOMAS		-1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		100		
No-Fund Warrants	A REAL PROPERTY OF THE PROPERTY OF THE PARTY	THE PERSON NAMED IN COLUMN TWO		5	THE RESIDENCE	D	
No-Fund Warrants Revenue Bonds		7					
No-Fund Warrants Revenue Bonds	THE RESIDENCE OF STREET WAS AND ASSOCIATION OF STREET			5		The second second second	
No-Fund Warrants Revenue Bonds	THE RESIDENCE OF STREET WAS AND ASSOCIATION OF STREET	<u> </u>			0		7
No-Fund Warrants Revenue Bonds Qease Purchase Principal Totals:	THE RESIDENCE OF STREET WAS AND ASSOCIATION OF STREET				0.	Ma	
No-Fund Warrants ' Revenue Bonds Clease Purchase Principal	THE RESIDENCE OF STREET WAS AND ASSOCIATION OF STREET			a	rlin	Me	t
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